

FISCAL YEAR 17-18 AT A GLANCE

YWCA MCLEAN COUNTY HAS BEEN SERVING MCLEAN COUNTY FOR MORE THAN 100 YEARS. WE ARE PLEASED TO SHARE OUR SUCCESS AND HIGHLIGHTS FROM FISCAL YEAR 2017-18.

FY 17-18 HIGHLIGHTS

In August 2017 we installed 383 solar photovoltaic panels on our roof. More than \$6,000 has been saved since installation.

In September 2017 Stepping Stones added Animal-Assisted Therapy (AAT), which aids a client through sessions, especially younger clients. We are one of the first in the area to offer this service.

In September 2017 YWCA Stepping Stones celebrated its 15th year of service.

Women of Distinction 2018 received 45 nominations in eight award categories.

In May 2018 we replaced 27-year-old furnace-A/C units (six split system and one roof top unit).

In May 2018 we made the final mortgage payment on our building/land!

**eliminating racism
empowering women**
ywca

YOUNG WONDERS EARLY LEARNING AND YOUTH DEVELOPMENT

EARLY LEARNING educated 211 children (0-2 years: 98, Preschool: 113). Some type of financial assistance was received by 55 percent of children.

56 percent of children entering Kindergarten were on track developmentally according to our Creative Curriculum assessment and Dial 3 data. Four of the 14 children have IEPs (Individual Education Plans).

All infants to two years old received a Spice of Marcfirst screening. Seven received referrals.

All three to five years old received hearing and vision screenings. Five received referrals.

Community Collaborations: YouthBuild students mentored and assisted with projects for approximately 1,200 hours. Illinois State University (ISU) Early Childhood Education students spent 15 hours observing children and ISU nursing students spent 120 hours observing children and providing healthy lessons to our families. We provided approximately 1,000 hours of on the job training to a Career Link employee which ultimately led to employment.

YOUTH DEVELOPMENT provided care to 260 children at eight locations in McLean County, with 40 percent receiving financial assistance.

Boy Scouts of Bloomington spent 80 hours in classrooms teaching leadership and teamwork skills to boys.

Heartland Community College child psychology students spent 45 hours working with children who displayed behavior issues.

Eight children with special needs received care in the Colene Hoose after school program for children with special needs.

Provided 12 hours of care to approximately 25 children with special needs so their parents could attend Spice of Marcfirst PAL parent support group.

SUMMER CAMP 182 children received full-time care, including four children with special needs for the first time.

50 hours of art lessons were given with the support of the McLean County Access Grant.

TRANSPORTATION provided 645 hours of transportation to Head Start children, State Farm, and various private clients.

PREVENTION AND EMPOWERMENT SERVICES

GIRLS BE U served 23 junior high and high school girls.

STEPPING STONES served 268 sexual assault survivors and their loved ones, provided 2,619 hours of safe and confidential assistance. 237 hotline calls were answered and made 2,927 information and referral contacts. Provided 1,611 educational programs in McLean County, reaching almost 16,237 individuals.

Volunteers provided 326 hours direct services and 5,000 were reached during awareness and social justice events.

LABYRINTH provided services for 82 clients. 250 hours of group education, including support groups and workshops were given. Residential clients received 1,250 hours of client counseling. Clients received 249 job coaching hours and 241 hours of outreach client counseling/case management.

MISSION IMPACT

ADVOCACY AND PUBLIC POLICY Organized a campaign that resulted in establishing the first ever Public Safety and Community Relations Board in Bloomington.

Organized a campaign that resulted in passage of an ordinance that makes Normal a Welcoming Community.

Supported passage of Illinois Trust Act.

Co-hosted a legislator's forum with local and state LGBTQIA organizations.

Engaged in direct actions around D.A.C.A. and local immigration issues, including #FastForFamilies.

Helped establish the Normal Police Culture Board.

Held three Fresh Start clinics, which allowed more than 350 people to begin sealing/expunging criminal records.

EDUCATION Participated in more than 20 community events, reaching more than 1,200, including the Culturally Responsive Campus Community Conference, Unpacking Identity Series, Mission Movies, Unconscious Bias training, and Community Organizing 101.

VOTER ENGAGEMENT As a member of the non-partisan McLean County Voter Engagement Coalition, generated more than a thousand calls to voters, encouraging them to vote, providing polling place, early voting, and same-day registration information.

ADULT SERVICES

HOME CARE SERVICES 70 Home Care Aides provided almost 6,930 hours of service (state assisted: 3,868 and private pay: 3,062) to 120 seniors in 21 different communities. The state-assisted portion of YWCA Home Care ended August 5, 2017.

RSVP (Retired Senior Volunteer Program) had 471 active volunteers, contributing 57,282 hours of service saving 67 local partners more than \$1.4 million.

FISCAL YEAR 17-18

FINANCIALS

Statement of Financial Position

| | 2018 (draft) | 2017 (audited) |
|---|------------------|-------------------|
| ASSETS | | |
| Current Assets | | |
| Cash and Cash Equivalents | 472,792 | 485,295 |
| Accounts Receivable | 355,957 | 689,203 |
| Prepaid Expenses | 31,693 | 25,237 |
| Total Current Assets | 860,442 | 1,199,735 |
| Property and Equipment | | |
| Land and Improvements | 337,649 | 337,649 |
| Building | 4,217,932 | 4,217,932 |
| Equipment | 1,186,297 | 1,130,201 |
| Less Accumulated Depreciation | (3,693,532) | (3,549,352) |
| Net Property and Equipment | 2,048,346 | 2,136,430 |
| Endowment Funds | | |
| Investments | 2,386,461 | 2,329,372 |
| Interest in Related Entity | | |
| YWCA Foundation | 2,812,671 | 2,586,724 |
| TOTAL ASSETS | 8,107,920 | 8,252,261 |
| LIABILITIES AND NET ASSETS | | |
| Current Liabilities | | |
| Accounts Payable | 53,211 | 65,254 |
| Deferred Income | 6,330 | 3,800 |
| Current Maturities of Long-Term Debt | 8,114 | 75,387 |
| Accrued Expenses | 174,122 | 173,477 |
| Total Current Liabilities | 241,777 | 317,918 |
| Long-term Debt | | |
| Long-term Debt <i>(net of current maturities)</i> | 6,823 | 16,201 |
| Total Liabilities | 248,600 | 334,119 |
| Net Assets | 7,859,320 | 7,918,142 |
| TOTAL LIABILITIES AND NET ASSETS | 8,107,920 | 8,252,261 |

Statement of Activities

| | 2018 (draft) | 2017 (audited) |
|---|------------------|-------------------|
| REVENUE | | |
| Fees for Service | 1,176,649 | 2,545,274 |
| Grants | 1,521,612 | 853,326 |
| Contributions (includes in-kind) | 223,328 | 716,437 |
| Earnings Distributions and Net Unrealized Gain from Investments Held in Trust | 149,245 | 234,706 |
| Other | 8,138 | 12,923 |
| Total Revenue | 3,078,972 | 4,362,666 |
| EXPENSES | | |
| Personal Services | 2,601,108 | 3,256,981 |
| Consumable Supplies | 201,531 | 193,418 |
| Occupancy | 219,091 | 211,368 |
| Local Transportation | 50,710 | 78,547 |
| Miscellaneous | 152,445 | 152,486 |
| Bad Debt Expense | (7,772) | 3,714 |
| Interest | 2,513 | 2,934 |
| Depreciation | 144,181 | 144,181 |
| Total Expenses | 3,363,807 | 4,043,629 |
| CHANGE IN INTEREST IN YWCA FOUNDATION | | |
| | 225,947 | 224,950 |
| Increase (Decrease) in Net Assets | (58,888) | 543,987 |
| Net Assets Beginning of Year | 7,918,142 | 7,374,155 |
| Net Assets End of Year | 7,859,254 | 7,918,142 |