

# FISCAL YEAR 16-17 AT A GLANCE

**YWCA MCLEAN COUNTY HAS BEEN SERVING MCLEAN COUNTY FOR MORE THAN 100 YEARS. WE ARE PLEASED TO SHARE OUR SUCCESS AND HIGHLIGHTS FROM FISCAL YEAR 2016-17.**

## FY 16-17 HIGHLIGHTS

Labyrinth Outreach Services to Women came under the umbrella of YWCA McLean County on July 1, 2016.

Young Wonders After School for Children with Special Needs was introduced.

2017 Women of Distinction received a record 49 nominations in eight award categories.

LED lighting was installed throughout the building.

**eliminating racism  
empowering women**  
**ywca**

## ADULT SERVICES

### Home Care Services

127 Home Care Aides provided almost 50,602 hours of service (state assisted: 48,395 and private pay: 2,207) to 251 seniors in 21 different communities.

### RSVP

RSVP (Retired Senior Volunteer Program) had 618 active volunteers, contributing 55,792 hours of service saving 53 local partners almost \$1.4 million.

### Transportation

Medivan provided 5,799 trips throughout McLean County to 305 different riders. *Saturday, July 1, 2017 was the last day Medivan was in operation.*

Wheels to Work provided 86 trips to/from work on Sundays to 13 different riders. *Sunday, August 14, 2016 was the last day Wheels to Work was in operation.*

## MISSION IMPACT

### Advocacy and Public Policy

Published a proposal to create a Civilian Review Board for Bloomington.

Submitted Race and Law Enforcement Report and Recommendations to Normal.

Member and lead organizer of the Keep Families Together immigrant campaign.

Trained more than 50 immigrant families on how to protect themselves from ICE.

Organized a Welcoming City Ordinance march with more than 300 attending.

Organized a fundraiser, which raised more than \$3,000, for the emerging "Central Illinois Pride Health Center."

### Education

Hosted the Humanity Summit with 200 attendees.

Participated in more than 20 community education events which reached more than 1,000 people.

### Voter Engagement

On Voter Registration Day, registered more than 300 voters in eight hours.

As a member of the McLean County Voter Engagement Coalition, generated more than 4,000 calls to voters in the precincts with the lowest voter turnout.

## PREVENTION AND EMPOWERMENT SERVICES

### Girls BE U

25 junior high and high school girls participated in the Girls BE U empowerment program.

### Stepping Stones

Stepping Stones served 236 sexual assault survivors and their loved ones, provided 2,641 hours of safe and confidential assistance. Almost 200 hotline calls were answered and 1,222 informational and referral contacts were made. Prevention Education and Professional Training programs provided 804 educational programs in McLean County, reaching almost 13,000 individuals.

Stepping Stones volunteers provided 608 hours of direct services and 3,245 individuals were reached throughout the year during awareness events and social justice activism.

### Labyrinth

Labyrinth provided services for 112 clients. 636 hours of group education, including support groups and workshops were given. Residential clients received 1,872 hours of client counseling. Clients received 1,330 job coaching hours and 696 hours of outreach client counseling/case management.

## YOUNG WONDERS EARLY LEARNING AND YOUTH DEVELOPMENT

### Early Learning

Educated 250 children (0-2 years: 107, Preschool: 143). Some type of financial assistance was received by 65 percent of children.

92 percent of children entering Kindergarten were on track developmentally. 32 children, aged six weeks to two years old, were screened by Spice of MarcFirst. Three were referred for services. 88 pre-k children received vision and hearing screenings and 63 children received dental screenings.

YouthBuild McLean County students spent approximately 2,000 hours with Early Learning.

Illinois State University nursing students provided 75 hours of health lessons to children and families.

### Youth Development

More than 275 students were served during before and after school at eight different locations with 41 percent receiving financial assistance.

Five students with special needs received service at Colene Hoose Elementary after-school program.

### Summer Camp

Provided care to 195 students, 62 percent received some type of financial assistance.

# FISCAL YEAR 16-17

## FINANCIALS

### Statement of Financial Position

	2017 (draft)	2016 (audited)
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash and Cash Equivalents	607,118	553,932
Accounts Receivable	712,029	642,683
Prepaid Expenses	29,911	29,645
<b>Total Current Assets</b>	<b>1,346,058</b>	<b>1,226,260</b>
<b>Property and Equipment</b>		
Land and Improvements	317,677	307,649
Building	3,937,904	3,937,904
Equipment	1,112,095	1,122,606
Less Accumulated Depreciation	(3,557,336)	(3,405,171)
<b>Net Property and Equipment</b>	<b>1,810,340</b>	<b>1,962,988</b>
<b>Endowment Funds</b>		
Investments	2,329,372	2,171,777
<b>Interest in Related Entity</b>		
YWCA Foundation	2,581,466	2,361,774
<b>TOTAL ASSETS</b>	<b>8,067,236</b>	<b>7,722,799</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current Liabilities</b>		
Accounts Payable	28,434	34,815
Deferred Income	3,801	16,425
Current Maturities of Long-Term Debt	36,014	34,000
Accrued Expenses	142,761	175,744
<b>Total Current Liabilities</b>	<b>211,010</b>	<b>260,984</b>
<b>Long-term Debt</b>		
Long-term Debt <i>(net of current maturities)</i>	34,461	87,660
<b>Total Liabilities</b>	<b>245,471</b>	<b>348,644</b>
<b>Net Assets</b>	<b>7,821,765</b>	<b>7,374,155</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>8,067,236</b>	<b>7,722,799</b>

### Statement of Activities

	2017 (draft)	2016 (audited)
<b>REVENUE</b>		
Fees for Service	1,351,560	2,630,340
Grants	2,154,708	859,924
Contributions (includes in-kind)	253,156	180,368
Earnings Distributions and Net Unrealized Gain from Investments Held in Trust	422,093	(25,766)
Other	48,913	3,084
<b>Total Revenue</b>	<b>4,230,430</b>	<b>3,647,950</b>
<b>EXPENSES</b>		
Personal Services	3,256,872	3,170,034
Consumable Supplies	180,248	200,140
Occupancy	209,690	198,017
Local Transportation	116,907	84,210
Miscellaneous	79,981	103,543
Bad Debt Expense	3,714	11,162
Interest	2,934	4,081
Depreciation	152,166	151,942
<b>Total Expenses</b>	<b>4,002,512</b>	<b>3,923,129</b>
<b>CHANGE IN INTEREST IN YWCA FOUNDATION</b>		
	<b>219,692</b>	<b>(39,814)</b>
Increase (Decrease) in Net Assets	447,610	(314,993)
<b>Net Assets Beginning of Year</b>	<b>7,374,155</b>	<b>7,689,148</b>
<b>Net Assets End of Year</b>	<b>7,821,765</b>	<b>7,374,155</b>