

FISCAL YEAR 18-19 AT A GLANCE

YWCA MCLEAN

COUNTY HAS BEEN SERVING MCLEAN COUNTY FOR MORE THAN 100 YEARS. WE ARE PLEASED TO SHARE OUR SUCCESS AND HIGHLIGHTS FROM FISCAL YEAR 2018-19.

FY 18-19 HIGHLIGHTS

YWCA Labyrinth received a three-year federal \$800,000 Second Chance Act grant. This grant will enable Labyrinth to expand services, track the effectiveness of the program through an assessment tool and contracted researcher and build economic empowerment, case management, and mentoring.

YWCA Labyrinth received a Google Grant for \$75,000 to expand the social enterprise associated with their program and bring a product to market. The social enterprise plans a 2020 launch and will provide on-the-job training and career opportunities for Labyrinth clients.

YWCA Young Wonders received a \$20,000 Lowe's National grant that has funded a commercial kitchen that will open in fall 2019.

A complete air conditioning system was installed in the gymnasium to help increase rental revenue.

**eliminating racism
empowering women**
ywca

YOUNG WONDERS EARLY LEARNING AND YOUTH DEVELOPMENT

EARLY LEARNING educated 172 children (0-2 years: 81, Preschool: 90). Some type of financial assistance was received by 46 percent of children.

45 children received developmental screenings and nine received referrals.

85 three to five-year-olds received hearing and vision screenings.

309 family conferences were conducted regarding their child's development and progress.

Heartland Community College (HCC) students spent 10 hours volunteering in classrooms to connect experiences with classroom education.

YouthBuild students mentored and assisted with projects for approximately 320 hours.

Illinois State University (ISU) nursing students spent 150 hours in our classrooms and provided education to Pre-K children. In return, YWCA staff educated ISU student on child development.

Approximately 360 hours of on-the-job training was provided to two Career Link employees which ultimately led to employment.

Students received 350 hours of art lessons through the Harmon Arts Grant.

Students received music therapy lessons that were supported through the McLean County Community Arts Access Grant.

YOUTH DEVELOPMENT provided care to 259 children at seven locations in McLean County, with 34 percent receiving financial assistance.

Boy Scouts of Bloomington spent 60 hours in classrooms preparing for a derby race.

Ten children with special needs received care in the Colene Hoose after school program for children with special needs, partially funded by a Normal Township Grant.

HCC students spent 25 hours with children who needed additional one-on-one care and ISU education majors spent 250 hours working with children. 22 children received free tutoring.

YWCA provided 36 hours of care for Spice of Marcfirst clients during PAL program, both supported through Illinois Prairie Community Foundation.

SUMMER CAMP 188 children received full-time care, including children with special needs. Sponsorships with Skyzone, The Proving Ground, and Rock the Spectrum allowed children to have incredible field trips.

PREVENTION AND EMPOWERMENT SERVICES

STEPPING STONES served a record-high 297 sexual assault survivors and their loved ones, provided 4,117 hours of safe and confidential assistance. 237 hotline calls were answered and made 3,041 information and referral contacts. Provided 2,802 educational programs in McLean County, reaching more than 21,000 individuals.

Volunteers provided almost 500 hours of direct services and 4,000 people were reached during awareness and social justice events.

All Stepping Stones counselors trained in Eye Movement Desensitization and Reprocessing (EMDR), a new treatment method helped to treat PTSD symptoms which survivors of sexual assault or abuse often experience as a result of their trauma.

Provided sexual assault prevention education in all of Unit 5 Pre-K through 5th grader classrooms as well as some of District 87 and surrounding rural junior and senior high schools.

LABYRINTH provided services for 93 clients. 326 hours of group education, including support groups and workshops were given. Residential clients received 1,557 hours of client counseling. Clients received 78 job coaching hours and 233 hours of outreach client counseling/case management.

Resident and outreach clients played an active role in the Women's Justice Initiative task force.

Women played an active role in piloting parts of the social enterprise. They provided us with valuable feedback and helped us turn things in a different direction and continue to play a vital role in the development of the enterprise.

MISSION IMPACT

ADVOCACY AND PUBLIC POLICY Supported passage of No Salary History Act, which supports other Equal Pay Legislation.

Continued partnership with Prairie State Legal to promote and provide access to begin sealing/expunging criminal records.

EDUCATION Collaborated with Multi Cultural Leadership Program to bring a Poverty Simulation to Bloomington and provided simulation to more than 80 leaders at a local hospital.

ADULT SERVICES

RSVP (Retired Senior Volunteer Program) had 540 active volunteers, contributing 52,781 hours of service for 62 local partners with an impact of more than \$1.42 million in our community.

FISCAL YEAR 18-19

FINANCIALS

Statement of Financial Position

	2019 (draft)	2018 (audited)
ASSETS		
Current Assets		
Cash and Cash Equivalents	538,993	478,554
Accounts Receivable	441,708	402,273
Prepaid Expenses	29,992	31,693
Total Current Assets	1,010,693	912,520
Property and Equipment		
Land and Improvements	337,649	337,649
Building	4,261,939	4,261,939
Equipment	1,399,800	1,119,289
Less Accumulated Depreciation	(3,775,523)	(3,641,123)
Net Property and Equipment	2,223,865	2,077,754
Endowment Funds		
Investments	2,401,993	2,386,462
Interest in Related Entity		
YWCA Foundation	2,706,410	2,726,907
TOTAL ASSETS	8,342,961	8,103,643
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	193,770	76,143
Deferred Income	113,849	6,330
Current Maturities of Long-Term Debt	8,482	-
Accrued Expenses	164,187	161,351
Total Current Liabilities	480,288	243,824
Long-term Debt		
Long-term Debt <i>(net of current maturities)</i>	-	8,482
Total Liabilities	480,288	252,306
Net Assets	7,862,673	7,851,337
TOTAL LIABILITIES AND NET ASSETS	8,342,961	8,103,643

Statement of Activities

	2019 (draft)	2018 (audited)
REVENUE		
Fees for Service	1,033,610	1,694,756
Grants	1,585,602	1,029,267
Contributions (includes in-kind)	550,194	303,976
Earnings Distributions and Net Unrealized Gain from Investments Held in Trust	15,531	149,245
Other	4,450	8,509
Total Revenue	3,189,387	3,185,753
EXPENSES		
Personal Services	2,383,068	2,599,089
Consumable Supplies	188,895	238,390
Occupancy	151,488	161,330
Local Transportation	31,437	50,823
Miscellaneous	212,232	179,473
Bad Debt Expense	56,056	26,886
Interest	558	2,513
Depreciation	134,400	134,237
Total Expenses	3,158,134	3,392,741
CHANGE IN INTEREST IN YWCA FOUNDATION		
	(20,497)	140,183
Increase (Decrease) in Net Assets	10,756	(66,805)
Net Assets Beginning of Year	7,851,337	7,918,142
Net Assets End of Year	7,862,673	7,851,337