

"I ALWAYS HAVE A GOOD EXPERIENCE WITH YWCA MEDIVAN, THE STAFF IS WONDERFUL! I WILL ALWAYS USE THEM WHEN I NEED HELP."

Deb Brock has been using YWCA Medivan since 2010. Because of Deb and other clients like her, Medivan has been able to expand their service area and meet the needs of clients who have specialists in cities outside of McLean County.



Pictured is Deb Brock with medivan driver Janice Rankin.

FISCAL YEAR 15-16 AT A GLANCE

ADULT SERVICES

Home Care Services

142 Home Care Aides provided almost 53,500 hours of service (state assisted: 48,735 and private pay: 4,685) to 313 seniors in 23 different communities.

Money Management

Nine volunteers provided 131 hours of money management services to 19 McLean County seniors. *Effective August 1, 2016 Money Management services through YWCA has been discontinued. Another local agency has contracted with the Department of Aging to provide this service.*

RSVP

RSVP (Retired Senior Volunteer Program) had 631 active volunteers, contributing 85,564 hours of service saving 81 local partners more than \$1 million.

Smart Sprouts

20 tutors provided service to about 35 students.

Transportation

- Medivan provided 5,798 trips throughout McLean County to 384 different riders.
- Wheels to Work provided 1,037 trips to/from work on Sundays to 47 different riders. *Sunday, August 14, 2016 was the last day Wheels to Work provided transportation due to Connect Transit starting Sunday routes.*

PREVENTION AND EMPOWERMENT SERVICES

Girls Be U

25 junior high and high school girls participated in the Girls Be U empowerment program.

Peace Camp

30 3rd through 5th graders learned how to become peace-leaders in their schools at two different camps.

Stepping Stones

Stepping Stones served 218 sexual assault survivors and their loved ones, providing 2,417 hours of safe and confidential assistance. 520 hotline calls were answered and had 1,250 informational and referral contacts. Prevention Education and Professional Training programs provided 700 educational programs in McLean County, reaching almost 16,500 individuals.

Stepping Stones volunteers provided 420 hours of direct services and 4,909 individuals were reached throughout the year during awareness events and social justice activism.

Transition Camp

11 students entered junior high with a better understanding of the transition.

YOUNG WONDERS EARLY LEARNING AND YOUTH DEVELOPMENT

Babysitting Clinic

Through the Young Wonders program, 12 boys and girls were trained to be safe and responsible babysitters.

Before and After School

Served 275 students at nine different locations. 45% received some type of financial assistance.

Early Learning

Educated 217 children (0-2 years: 86, Preschool: 131). 65% received some type of financial assistance.

- 97% of children were either on track developmentally or were receiving services to address their needs.

Summer Camp

Provided education and adventure to 220 students, including field trips across central Illinois. 50% received some type of financial assistance.

FY 14-15 HIGHLIGHTS

Young Wonders received a new playground due to a generous donation from long-time supporter, Pat Kaisner.

YWCA received a technology upgrade, helping staff with efficiency and productivity.

2015 Circle of Women had 21% more net proceeds than FY 14-15.

Reading to End Racism was introduced to McLean County.

2016 Women of Distinction had 32% more net proceeds than FY 14-15.

Increased our annual appeal gifts by more than 150% over FY 14-15.

**eliminating racism
empowering women**
ywca

FISCAL YEAR 15-16

FINANCIALS

Statement of Financial Position

	2016 (draft)	2015 (audited)
ASSETS		
Current Assets		
Cash and Cash Equivalents	519,981	908,956
Accounts Receivable	711,288	349,695
Prepaid Expenses	29,507	68,870
Total Current Assets	1,260,776	1,327,521
Property and Equipment		
Land and Improvements	307,649	307,649
Building	3,937,904	3,937,904
Equipment	1,091,321	1,088,704
Less Accumulated Depreciation	(3,405,395)	(3,253,229)
Net Property and Equipment	1,931,479	2,081,028
Endowment Funds		
Investments	2,171,767	2,274,033
Interest in Related Entity		
YWCA Foundation	2,365,399	2,401,588
TOTAL ASSETS	7,729,421	8,084,170
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	12,711	58,541
Deferred Income	19,954	16,262
Current Maturities of Long-Term Debt	34,000	34,000
Accrued Expenses	162,730	183,607
Total Current Liabilities	229,395	292,410
Long-term Debt		
Long-term Debt <i>(net of current maturities)</i>	68,648	102,612
Total Liabilities	298,043	395,022
Net Assets	7,431,378	7,689,148
TOTAL LIABILITIES AND NET ASSETS	7,729,421	8,084,170

Statement of Activities

	2016 (draft)	2015 (audited)
REVENUE		
Fees for Service	2,736,941	2,670,498
Grants	881,808	1,012,812
Contributions (includes in-kind)	220,652	219,243
Earnings Distributions and Net Unrealized Gain from Investments Held in Trust	(126,046)	130,944
Other	2,669	23,974
Total Revenue	3,716,024	4,057,471
EXPENSES		
Personal Services	3,182,305	3,144,938
Consumable Supplies	217,920	224,243
Occupancy	184,992	181,743
Local Transportation	85,608	93,257
Miscellaneous	99,374	102,342
Bad Debt Expense	11,162	18,856
Interest	4,078	5,090
Depreciation	152,166	152,166
Total Expenses	3,937,605	3,922,635
CHANGE IN INTEREST IN YWCA FOUNDATION	(36,189)	(43,178)
Increase (Decrease) in Net Assets	(257,770)	91,658
Net Assets Beginning of Year	7,689,148	7,597,490
Net Assets End of Year	7,431,378	7,689,148