

fiscal year 13-14 at a glance

YWCA McLean County has been serving the area for more than 100 years through various programs. We are happy to share the success and highlights from fiscal year 2013-14.



ADULT SERVICES

Home Care Services

105 Home Care Aides provided almost 50,000 hours of service (state assisted: 44,664, private pay: 4,494) to 288 seniors in 19 different communities.

RSVP

Retired Senior Volunteer Program had 670 active volunteers, contributing 101,540 hours of service saving 85 local partners more than \$2.4 million.

Smart Sprouts

60 tutors provided 326 hours (after school: 163, summer camp: 163) of service to 222 students (after school: 179, summer camp: 43).

Transportation

- Medivan provided almost 4,000 trips throughout McLean County to 258 different riders.
- Wheels to Work provided 1,274 trips to/from work on Sundays to 60 different riders.

MISSION IMPACT

Mission-related services included the Peace Essay Contest in the spring, the Racial Justice Summit in the fall, and celebrating 25 years of Women of Distinction in May 2014.

PREVENTION AND EMPOWERMENT SERVICES

Girls Be U

15 high school girls participated in the Girls Be U empowerment program.

Peace Camp

100 3rd through 5th graders learned how to become peace-leaders in their schools at three different camps.

Stepping Stones

Served 200 sexual assault survivors and their loved ones, providing 2,575 hours of safe and confidential assistance. 644 hotline calls were answered and had 599 informational and referral contacts. Prevention Education and Professional Training programs provided 1,324 educational programs in McLean County.

Transition Camp

26 students entering junior high with a better understanding of the transition.

YOUNG WONDERS EARLY LEARNING AND YOUTH DEVELOPMENT

Babysitting Clinic

Through the Young Wonders program, 45 boys and girls were trained to be safe and responsible babysitters.

Before and After School

Served 277 students at nine different locations. 30% received some type of financial assistance.

Early Learning

Educated 181 children (0-2 years: 54, Preschool: 127). 75% received some type of financial assistance.

- 91% of infants are on track developmentally.
- 93% of toddlers of infants are on track developmentally.
- 96% of two-year-olds are on track developmentally.
- 96% of eligible children are on track developmentally to enter Kindergarten.

All children were either on track developmentally or receiving services to address their needs.

Summer Camp

Provided education and adventure to 209 students, including field trips across central Illinois. 57% received some type of financial assistance.

fiscal year 13-14

financials

Statement of Financial Position

	2014 (draft)	2013 (audited)
ASSETS		
Current Assets		
Cash and Cash Equivalents	769,954	601,422
Accounts Receivable	388,600	377,136
Prepaid Expenses	71,017	50,155
Total Current Assets	1,229,571	1,028,713
Property and Equipment		
Land and Improvements	307,649	307,649
Building	3,871,150	3,869,427
Equipment	1,060,371	1,027,539
Less Accumulated Depreciation	(3,101,063)	(2,930,748)
Net Property and Equipment	2,138,107	2,273,867
Endowment Funds		
Investments	2,273,843	2,070,312
Interest in Related Entity		
YWCA Foundation	2,444,766	2,128,988
TOTAL ASSETS	8,086,287	7,501,880
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	68,340	64,270
Deferred Income	9,399	854
Current Maturities of Long-Term Debt	33,000	32,000
Accrued Expenses	200,963	160,873
Total Current Liabilities	311,702	257,997
Long-term Debt		
Long-term Debt (net of current maturities)	136,515	169,348
Total Liabilities	448,217	427,345
Net Assets	7,638,070	7,074,535
TOTAL LIABILITIES AND NET ASSETS	8,086,287	7,501,880

Statement of Activities

	2014 (draft)	2013 (audited)
REVENUE		
Fees for Service	2,465,852	2,400,261
Grants	1,049,568	928,769
Contributions (includes in-kind)	98,849	149,907
Earnings Distributions and Net Unrealized Gain from Investments Held in Trust	293,571	275,679
Other	20,953	51,296
Total Revenue	3,928,793	3,805,912
EXPENSES		
Personal Services	2,913,676	2,720,815
Consumable Supplies	195,192	212,410
Occupancy	212,138	183,601
Local Transportation	82,635	75,693
Miscellaneous	92,838	121,297
Bad Debt Expense	8,056	19,260
Interest	6,186	11,186
Depreciation	170,315	176,092
Total Expenses	3,681,035	3,520,354
CHANGE IN INTEREST IN YWCA FOUNDATION		
Increase in Net Assets	563,535	476,679
Net Assets Beginning of Year	7,074,535	6,597,856
Net Assets End of Year	7,638,070	7,074,535